

SF
S 90
1
932-33

Annual Appropriation Ordinance

City and County of San Francisco, California

FISCAL YEAR 1932-1933

Bill No. 75, Ordinance No. 9.05116
(Code No. 9.051)

DOCUMENTS DEPT.

MAR 1 - 1988

SAN FRANCISCO
PUBLIC LIBRARY



5/S

DOCUMENTS DEPT.

SAN FRANCISCO
PUBLIC LIBRARY

REFERENCE
BOOK

Not to be taken from the Library

SAN FRANCISCO PUBLIC LIBRARY



3 1223 04663 8301

Annual Appropriation Ordinance

City and County of San Francisco, California

FISCAL YEAR 1932-1933

Bill No. 75, Ordinance No. 9.05116
(Code No. 9.051)

REF 352.1 Sa521a
1932/33
San Francisco (Calif.)
Annual appropriation
ordinance, City and

3 1223 04663 8301

S.F. PUBLIC LIBRARY

INDEX

	Page No.		Page No.		Page No.
Exhibit A—Budget 1932-1933.....	3	District Attorney	11	Purchasing	17
Schedule I—General Fund Budget		Elections, Department of.....	16	Public Utilities	23
1932-1933	4, 5	Electricity, Department of.....	20	Real Estate	17
Schedule II—Estimated Revenues		Education, Board of.....	25	Recorder	16
1932-1933	6, 10	Employees Retirement System....	26	Recreation	13
Exhibit B—Detail of Appropria-		Finance and Records.....	16	Retirement	26
tions of Expenditures.....	11, 26	Fire	12	School Department	25
Art Commission	13	Fire Prevention Appeal Board....	none	Sheriff	11
Administrative Officer	15-16	Health—Central Office	20	Steinhart Aquarium	14
Adult Probation	15	Laguna Honda Home	20	Street Traffic Advisory Board....	none
Agricultural Commission	22	Isolation Hospital	20	Supervisors, Board of	11
Airport	14	San Francisco Hospital.....	21	Superior Courts	14
Aquarium	14	Emergency Hospital	21	Tax Collector	16
Assessor	11	Hassler Health Home.....	21	Tax Judgments	15
Auditorium (Real Estate Dept.)...	17	Hetch Hetchy Project—Power....	24	Treasurer	11
Auto Liability Claims.....	15	Power, Depreciation	25	Traffic	19
Bond Funds—		Construction	25	Unemployment Relief	15
1932 Park and Squares Bonds... 12		Juvenile Court	14	War Memorial	13
1927 Boulevard Bonds.....	20	Juvenile Detention	15	Water Department	24
1929 Sewer Bonds	20	Law Library	14	Weights and Measures.....	22
1929 Hospital Bonds.....	20	Library, Public	13	Works, Public—General	17
1932 Hetch Hetchy Water Con-		Lighting Street and Pub. Bldgs....	23	Accounts, Bureau of.....	17
struction	25	Mayor	11	Architecture	17
Bond Interest and Redemption....	15	Municipal Court	14	Building Repairs	18
Calif. Palace of Legion of Honor..	13	Municipal Railway	23	Building Inspection	18
City Attorney	11	Park	12	Bureau of Street Repair.....	19
City Planning Commission	22	Permit Appeals, Board of.....	12	Bureau of Sewer Repair.....	18
Civil Service	25	Pound	26	Central Permit Bureau.....	18
Controller	22	Public Administrator	17	County Road Fund	19
Córoner	22	Public Defender	12	Engineering	18
County Clerk	16	Publicity and Advertising	15	Sewage Pumping Station.....	19
County Welfare	21	Police	12	Tearing Up Streets.....	19
De Young Museum	13	Premium on Official Bonds.....	15	Sewer Construction	18
				Street Cleaning	18



Digitized by the Internet Archive
in 2015

<https://archive.org/details/annualappropriat1932sanf>

ANNUAL APPROPRIATION ORDINANCE, 1932-33

(Code No. 9.051)

Bill No. 75, Ordinance No. 9.05116, as follows:

AN ORDINANCE APPROPRIATING ALL ESTIMATED RECEIPTS AND ALL ESTIMATED EXPENDITURES OF THE CITY AND COUNTY OF SAN FRANCISCO FOR THE FISCAL YEAR ENDING JUNE 30, 1933.

Be it ordained by the People of the City and County of San Francisco, as follows:

Section 1. The several amounts of estimated receipts, income, and revenue enumerated herein are hereby provided for and appropriated to the several funds and/or departments indicated in this ordinance for the purpose of meeting appropriations herein provided. Such estimated receipts, revenue, and income are computed on the accrual basis and cash received in payment thereof either before or after the close of the fiscal year shall not be considered as income or revenue but as payment on account.

The several amounts of proposed expenditure for the fiscal year ending June 30, 1933, are hereby appropriated to the several funds and/or departments as enumerated herein. Each department for which an expenditure appropriation is herein made shall be authorized to use the amount of moneys so appropriated for the purposes specified in this appropriation ordinance subject to the limitations provided herein.

Appropriations for bond interest or redemption, fixed charges and other appropriations not allocated to a specific department shall be subject to the administration of and expenditure by the Chief Administrative Officer, for the respective purposes for which such appropriations are made.

Liabilities incurred and expenditures made under expenditure appropriations herein enumerated shall in no case exceed the amount of each such appropriation, unless the same shall have been increased by supplemental appropriations made in the manner provided by Section 80 of the Charter. Liabilities incurred and expenditures made for permanent employments shall in no case exceed the number of, and the salary or wage for, employments in each class as enumerated in the annual salary ordinance, except as additional employments may be authorized under the provisions of the Charter.

Where appropriations are made for specific projects or purposes which may involve the payment of salaries or wages, the head of the department to which such appropriations is made, or the head of a department authorized by contract or interdepartmental order to make expenditures from each such appropriation, shall file with the Controller, when requested, an estimate of the amount of any such expenditures to be made during the ensuing period.

Items of proposed expenditure that are designated herein as appropriated for the use of a department only to the extent that fees or other revenues are collectible therefor, or reimbursement is recollectible in full from the departments, persons or institutions for which the service is rendered, shall be subject to limitation by the Controller to the amount of such receipts or collections. Each Department head to whom such a provisional appropriation is made shall file with the Controller monthly an estimate in detail of the proposed expenditures for the ensuing period, also a statement of the amount of expenditures made and the receipts or reimbursements received or receivable since the last report.

The term "department" as used in this ordinance shall mean department, bureau, office, utility, board, or commission, as the case may be. The term "department head" as used herein shall be as defined in Section 20 of the Charter.

Section 2. The Controller is hereby authorized and directed to set up appropriate accounts, as provided by Section 76 of the

Charter, for the items of receipts and expenditures appropriated herein, subject to the provisions of the Charter dealing with the appropriation and transfer of funds, the certification of obligations and the payment of warrants.

Section 3. The sums appropriated by this appropriation ordinance to the several departments shall be expended in accordance with a schedule of allotments, monthly or quarterly as determined by the Controller and agreed to by the Mayor for departments under his jurisdiction and/or the Chief Administrative Officer.

The Controller in issuing warrants or in certifying contracts or purchase orders or other encumbrances, pursuant to Section 89 of the Charter, shall consider only the allotted portions of appropriation items to be available for encumbrance or expenditure, and shall not approve the incurring of liability on any allotment in excess of the amount of such allotment. In case of emergency or unusual circumstance which could not be anticipated at the time of apportionment, an additional allotment for a period may be made on the recommendation of the department head and that of the Mayor or Chief Administrative Officer and the approval of the Controller.

The several items of expenditure appropriated to the several departments being based upon estimated receipts, income, or revenues which may not be fully realized, it shall be incumbent upon the Controller to revise estimates monthly. If such revised estimates indicate a potential shortage, the Controller may hold in reserve an equivalent amount of the expenditure appropriations set forth herein until the collection of the amounts as originally estimated is assured.

Section 4. After the allotment schedule has been established or fixed, as heretofore provided, it shall be unlawful for any department or officer to expend or cause to be expended a sum greater than the amount set forth for the particular activity in the said allotment schedule so established, unless an additional allotment is made, as provided in Section 3.

Section 5. The existing Special and Trust funds are hereby continued and the receipts in, and expenditures from, each such fund are hereby appropriated in accordance with law and the conditions under which each such fund was established.

The Controller is authorized to set up additional special and trust funds as they may be created by additional bequests or other conditions.

Section 6. The several amounts of estimated receipts herein appropriated, and each fund or department to which such appropriation is made, are as follows:

	Balance 6-30-32	Budget Request	Budget Allowance		Receipts Allocated to Appropriations	Receipts Allocated to Funds	Receipts by Transfer	Taxes	Total Receipts	Balance 6-30-33
			By Appropriation	By Transfer						
GENERAL FUND—From										
Schedule 1		19,229,808	18,165,137	41,362	245,969	2,929,356	756,362	14,274,812	18,206,499	
OTHER CURRENT FUNDS ..										
De Young Museum		125,000	72,500			500		72,000	72,500	
Cal. Palace Legion of Honor ..		120,000	67,500			600		66,900	67,500	
Publicity and Advertising		220,000	200,000					200,000	200,000	
Tax Judgments		268,360	268,360					268,360	268,360	
Common School (to be supplemented)										
Special School (to be supplemented)										
Library		378,043	357,200			20,000		337,200	357,200	
Parks		1,262,986	1,182,301			402,301	See note A	780,000	1,182,301	
Recreation		593,000	579,000			33,000	See note B	546,000	579,000	
County Roads	337,477	1,437,577	1,437,577			1,100,000		100	1,100,100	
Installation Dept. of Electricity		1,700	1,700			1,700			1,700	
Bond Interest and Redemption		11,788,167	6,192,815	5,595,352		100,000	5,595,352	6,092,815	11,788,167	
Employees Retirement	4,584	2,793,887	1,409,837	647,700			647,700	1,405,253	2,052,953	
Municipal Railways		3,571,010	3,571,010			3,077,040		493,970	3,571,010	
Water Department	573,000	7,556,355	6,633,203			6,743,600			6,743,600	683,397
War Memorial		191,140	78,000			15,000		63,000	78,000	
Hetch Hetchy Power		2,291,500	2,291,500			2,291,500			2,291,500	
Hetch Hetchy Power Depreciation		65,000		65,000			65,000		65,000	
Public Utilities Commission		76,700		74,900			74,900		74,900	
Workman's Compensation		148,732	10,000					10,000	10,000	
BOND FUNDS—										
1931 Parks and Squares		836,000	400,000			400,000			400,000	
1929 Sewers		189,000	189,000			189,000			189,000	
1927 Boulevards		256,000	256,000			256,000			256,000	
1929 Hospitals		570,000	570,000			570,000			570,000	
1932 Hetch Hetchy		4,251,700	4,251,700			4,251,700			4,251,700	
	915,061	58,221,665	48,184,340	*6,424,314	245,969	22,381,297	7,139,314	24,610,410	54,376,990	683,397
			*6,424,314							
			54,608,654							

Note A—Amount from taxes is approximate and shall not exceed 10c on the \$100 of the 1932-1933 assessment roll.

Note B—Amount from taxes is approximate and shall not exceed 7c on the \$100 of the 1932-1933 assessment roll.

	Balance 6-30-32	Budget Request	Budget Allowance		Receipts Allocated to Appropriations	Receipts Allocated to Funds	Receipts by Transfer	Taxes	Total Receipts	Balance 6-30-33
			By Appropriation	By Transfer						
Board of Supervisors.....		107,100	100,700							
Mayor's Office		48,180	48,180							
Mayor's Emergency Reserve (Charter Sec. 79).....										
Assessor		300,000	300,000							
City Attorney		299,044	258,805							
District Attorney		84,950	75,425							
Treasurer		107,480	107,480							
Sheriff		51,316	46,066							
Public Defender		379,425	352,444		20,000					
Police		28,160	28,160							
Fire		3,529,806	3,506,430							
Board of Permit Appeals.....		3,328,220	3,285,314		84,960					
Allocated to Park Commission		8,240	8,240							
Art Commission		243,200	78,200							
Steinhart Aquarium		54,550	38,800							
Municipal Airport		50,000	40,500							
Municipal Court		210,235	146,548		12,000					
Superior Court		229,780	220,580							
Law Library		382,580	380,080							
Juvenile Court—Probation Office		10,800	10,800							
Juvenile Court—Detention Home		800,175	735,955							
Adult Probation Department..		30,980	29,430							
Chief Administrative Officer..		28,170	28,070							
Chief Administrative Officer General Appropriations		20,000	20,000							
Finance and Records.....		82,437	82,437							
Finance and Records—Tax Collector		6,000	6,000							
Finance and Records—Registrar of Voters.....		130,700	128,605							
		329,370	280,495							

(Schedule I continued on next page)

BUDGET 1932-1933—GENERAL FUND (Continued)

Schedule I

	Balance 6-30-32	Budget Request	Budget Allowance		Receipts Allocated to Appropriations	Receipts Allocated to Funds	Receipts by Transfer	Taxes	Total Receipts	Balance 6-30-33
			By Appropriation	By Transfer						
Finance and Records—Recorder's Office		102,500	102,500							
Finance and Records—County Clerk		153,428	153,428							
Public Administrator		40,732	39,732							
Purchasing Department		478,281	451,099							
Real Estate Department		14,020	14,020							
Real Estate Department—Auditorium		54,450	52,750	1,500	43,750		1,500			
Department of Public Works		1,712,391	1,512,473		24,200					
Department of Public Works—(Tearing Up Streets—Sewer Department)		71,150	61,059		61,059					
Department of Electricity		216,565	213,765							
Department of Public Health		2,531,019	2,419,299							
County Welfare		663,480	627,170							
Coroner		50,180	50,180							
Agricultural Commission		17,150	16,790							
Department of Weights and Measures		24,460	24,360							
Controller		146,918	145,918							
City Planning Commission		13,965	13,842							
Street and Public Building Lighting (P. U. C.)		989,281	856,138	39,862			39,862			
Civil Service Commission		50,270	48,870							
Public Pound		18,670	18,000							
Relief of Unemployed		1,000,000	1,000,000							
Water Department							715,000			
Estimated Revenues from Schedule No. 2						2,929,356		14,274,812		
Totals		19,229,808	18,165,137	41,362	245,969	2,929,356	756,362	14,274,812	18,206,499	

ESTIMATED REVENUES 1932-1933

Schedule II

Source of Receipt	General Fund		Other Current Funds	Capital Funds	Receipts by Transfer		Total			
	Allocated to Fund	Allocated to Appropriations			General Fund	Other Current Funds				
Licenses										
Marriage	10,856									
Business	698,416									
Vehicle	105,000									
Ferry	2,400									
Miscellaneous	22,700									
Penalties	13,000									
Total	852,372						852,372			
Permits										
Building	38,181									
Bill Board	111									
House Numbers	1,907									
Street Space	9,763									
Police Dept.	2,000									
Fire Dept.	3,000									
Total	54,962						54,962			
Fines										
Municipal Courts	42,000									
Superior Courts	5,000									
Traffic Courts	69,000									
Total	116,000						116,000			
Interest Revenue	75,000						75,000			
Penalties & Costs—Delinquent Taxes	120,000						120,000			
Franchises										
Telephone	250,000									
Railway	50,000						300,000			

(Schedule II continued on next page)

ESTIMATED REVENUES 1932-1933 (Continued)

Schedule II

Source of Receipt	General Fund		Other Current Funds	Capital Funds	Receipts by Transfer		Total			
	Allocated to Fund	Allocated to Appropriations			General Fund	Other Current Funds				
Subventions										
State—Bond Interest & Redemption			100,000							
Orphans & ½ Orphans.....	130,000									
Widows' Pensions	102,600									
Blind Pensions	42,500									
Tubercular Patients	47,562									
Fire Boats		84,960								
Needy Aged	180,000									
County Roads			1,100,000							
Common School Fund.....				To be supplemented						
Total	502,662	84,960	1,200,000				1,787,622			
Departmental Revenues										
Tax Collector—Delinquent Revenues	60,000									
Advertising Fees	10,000									
Bureau of Engineering—Survey Fees	19,760									
Bureau of Engineering—Excavation	12,600									
Bureau of Engineering—Special Inspection		24,200								
Bureau of Sewer Repairs (Tearing up Streets)....		61,059								
Health Department, General	72,000									
San Francisco Hospital.....	5,000									
Laguna Honda Home.....	6,000									
Sheriff Fees	51,000									
“ Board of U. S. Prisoners		20,000								
Municipal Court Fees.....	110,000									

(Schedule II continued on next page)

ESTIMATED REVENUES 1932-1933 (Continued)

Schedule II

Source of Receipt	General Fund		Other Current Funds	Capital Funds	Receipts by Transfer		Total			
	Allocated to Fund	Allocated to Appropriations			General Fund	Other Current Funds				
Departmental Revenues—Cont'd										
County Clerk Fees.....	97,000	.....	.....	.....	.....	.....	.....	.....	.....	.....
Controller	150	.....	.....	.....	.....	.....	.....	.....	.....	.....
Coroner	500	.....	.....	.....	.....	.....	.....	.....	.....	.....
Treasurer	10,000	.....	.....	.....	.....	.....	.....	.....	.....	.....
Registrar of Voters.....	750	.....	.....	.....	.....	.....	.....	.....	.....	.....
Police Department	600	.....	.....	.....	.....	.....	.....	.....	.....	.....
Recorder	110,000	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fire Dept.—Power	2,400	.....	.....	.....	.....	.....	.....	.....	.....	.....
Dept. of Electricity.....	55,000	.....	.....	.....	.....	.....	.....	.....	.....	.....
Juvenile Court—Maintenance	45,000	.....	.....	.....	.....	.....	.....	.....	.....	.....
Public Administrator	75,000	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pound	3,600	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bureau of Supplies.....	2,500	.....	.....	.....	.....	.....	.....	.....	.....	.....
War Memorial .....	.....	.....	15,000	.....	.....	.....	.....	.....	.....	.....
City Planning Commission.	500	.....	.....	.....	.....	.....	.....	.....	.....	.....
Real Estate Department	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rents—General	9,000	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rents—Auditorium .....	.....	43,750	.....	.....	.....	.....	.....	.....	.....	.....
Airport .....	.....	12,000	.....	.....	.....	.....	.....	.....	.....	.....
Other Departmental Revenues	100,000	.....	.....	.....	.....	.....	.....	.....	.....	.....
Vacated Positions	50,000	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	908,360	161,009	15,000	.....	.....	.....	1,084,369	.....	.....	.....

(Schedule II continued on next page)

ESTIMATED REVENUES 1932-1933 (Continued)

Schedule II

Source of Receipt	General Fund		Other Current Funds	Capital Funds	Receipts by Transfer		Total		
	Allocated to Fund	Allocated to Appropriations			General Fund	Other Current Funds			
Departmental Revenues—Cont'd									
Common School Fund—									
Rents				To be supplemented					
Park Commission			402,301						
Recreation			33,000						
Library			20,000						
Cal. Palace of the Legion of Honor			600						
De Young Museum.....			500						
Installation Fund—Depart- ment of Electricity.....			1,700						
Total			458,101				458,101		
Bond Sales									
1932—Hetch Hetchy				4,251,700					
1927—Boulevards				256,000					
1929—Hospitals				570,000					
1929—Sewers				189,000					
1931—Parks & Squares.....				400,000					
Total				5,666,700			5,666,700		
Taxes									
General Fund	14,274,812								
Bond Interest and Redemp- tion			6,092,815						
Common School				To be supplemented					
Special School Tax.....				To be supplemented					
Park			780,000						
Library			337,200						
Recreation			546,000						
Workmen's Compensation ..			10,000						
Employees' Retirement			1,405,253						

(Schedule II continued on next page)

ESTIMATED REVENUES 1932-1933 (Continued)

Schedule II

Source of Receipt	General Fund		Other Current Funds	Capital Funds	Receipts by Transfer		Total			
	Allocated to Fund	Allocated to Appropriations			General Fund	Other Current Funds				
Taxes—Continued										
War Memorial			63,000							
Publicity and Advertising ..			200,000							
Municipal Railway			493,970							
De Young Museum			72,000							
Cal. Palace Legion of Honor ..			66,900							
County Road Fund			100							
Tax Judgments			268,360							
Total	14,274,812		10,335,598				24,610,410			
Public Utilities										
Hetch Hetchy Power Operative Fund			2,291,500							
Municipal Railway			3,077,040							
Water Department			6,743,600							
Total			12,112,140				12,112,140			
Receipts by Transfer										
General Fund					756,362					
Bond Interest & Redemption Fund						5,595,352				
Employees' Retirement Fund ..						647,700				
Hetch Hetchy Power Depreciation Fund						65,000				
Public Utilities Commission ..						74,900	7,139,314			
Grand Totals	17,204,168	245,969	24,120,839	5,666,700	756,362	6,382,952	54,376,990			

Revenues Allocated to General Fund—

Taxes 14,274,812
Receipts 2,929,356

TOTAL 17,204,168

Appro. No.		Detail Appropriations	Receipts Retained by Department	General Fund	Other Current Funds	Bond Funds	By Transfer
	BOARD OF SUPERVISORS						
1	Personal Service	82,200					
2	Non-Personal Service	8,500					
3	Audit of Controller's Books	10,000	100,700	100,700			
	MAYOR						
4	Personal Service	40,180					
5	Contractual Service (Including Contingent)	8,000	48,180	48,180			
6	Emergency Reserve (Charter Section 79)		300,000	300,000			
	CITY AND COUNTY ASSESSOR						
7	Personal Service—Permanent	144,860					
8	“ “ Temporary	106,725					
9	Contractual Service	7,220	258,805	258,805			
	CITY ATTORNEY						
10	Personal Service	67,900					
11	Contractual Service	7,525	75,425	75,425			
	DISTRICT ATTORNEY						
12	Personal Service	102,380					
13	Contractual Service	5,100	107,480	107,480			
	TREASURER						
14	Personal Service	45,800					
15	Non-Personal Service	266	46,066	46,066			
	SHERIFF						
16	Personal Service	287,444					
17	Contractual Service	65,000	352,444				
	Maintenance of Federal Prisoners		20,000	332,444			

(Exhibit B continued on next page)

DETAIL OF APPROPRIATIONS FOR EXPENDITURE 1932-1933 (Continued)

Exhibit B

Appro. No.		Detail Appropriations	Receipts Retained by Department	General Fund	Other Current Funds	Bond Funds	By Transfer	
	PUBLIC DEFENDER							
19	Personal Service	28,160		28,160				
	POLICE DEPARTMENT							
20	Personal Service	3,413,932						
21	Contractual Service	19,000						
22	Materials and Supplies	39,000						
23	Contingent Fund	9,000						
24	Equipment Fund	25,498	3,506,430	3,506,430				
	FIRE DEPARTMENT							
25	Personal Service	2,941,888						
26	Personal Service—Fireboat	149,919						
27	Non-Personal	113,507						
28	Equipment	80,000	3,285,314	84,960	3,200,354			
	BOARD OF PERMIT APPEALS							
29	Personal Service	8,000						
30	Contractual Service	240	8,240	8,240				
	PARK DEPARTMENT							
31	Operation and Maintenance (Park Fund)	1,182,301			1,182,301			
32	Palace of Fine Arts—Repairs	35,000						
33	Fleishhacker Playfield	24,500						
34	Mt. Davidson—Land	18,700	78,200	78,200				
35	Construction (Parks and Squares Bond Fund 1931)	400,000				400,000		
	Total Park Department	1,660,501						

(Exhibit B continued on next page)

DETAIL OF APPROPRIATIONS FOR EXPENDITURE 1932-1933 (Continued)

Exhibit B

Appro. No.		Detail Appropriations	Receipts Retained by Department	General Fund	Other Current Funds	Bond Funds	By Transfer	
	RECREATION DEPARTMENT (Recreation Fund)							
36	Personal and Non-Personal	579,000	.....	.....	579,000	.....	.....	.....
	LIBRARY DEPARTMENT (Library Fund)							
37	Personal and Non-Personal	357,200	.....	.....	357,200	.....	.....	.....
	WAR MEMORIAL (War Memorial Fund)							
38	Personal and Non-Personal	78,000	.....	.....	78,000	.....	.....	.....
	ART COMMISSION							
39	Personal Service	3,900	.....	.....	.....	.....	.....	.....
40	Contractual Service	1,000	.....	.....	.....	.....	.....	.....
41	Municipal Band	20,000	.....	.....	.....	.....	.....	.....
42	" " Pop Concerts and Recitals	5,500	.....	.....	.....	.....	.....	.....
43	Auditorium Rent	1,500	.....	.....	.....	.....	.....	.....
44	Municipal Chorus Director	4,000	.....	.....	.....	.....	.....	.....
45	" " Incidental Expenses	400	.....	.....	.....	.....	.....	.....
46	Music Week	2,000	.....	.....	.....	.....	.....	.....
47	Christmas Eve Celebration	500	38,800	38,800	.....	.....	.....	.....
	CALIFORNIA PALACE OF THE LEGION OF HONOR (California Palace of Legion of Honor Fund)							
48	Personal and Non-Personal	67,500	.....	.....	67,500	.....	.....	.....
	DE YOUNG MEMORIAL MUSEUM (De Young Memorial Museum Fund)							
49	Personal and Non-Personal	67,500	.....	.....	.....	.....	.....	.....
50	Special Repairs to Buildings	5,000	72,500	.....	72,500	.....	.....	.....

(Exhibit B continued on next page)

Appro. No.		Detail Appropriations	Receipts Retained by Department	General Fund	Other Current Funds	Bond Funds	By Transfer
	AQUARIUM						
51	Personal and Non-Personal	40,500		40,500			
	AIRPORT						
52	Personal Service 28,948						
53	Contractual Service 7,000						
54	Proportion of P. U. Com- mission Expense 600						
55	Materials and Supplies 9,000	41,548					
56	Land Purchase	105,000	146,548	12,000	134,548		
	MUNICIPAL COURT						
57	Personal Service 196,080						
58	Court Reporters 18,000						
59	Transcriptions 6,000						
60	Jury and Witness Fees..... 500	220,580		220,580			
	SUPERIOR COURT						
61	Personal Service 201,080						
62	Court Orders 8,000						
63	Examination of Insane 9,000						
64	Maintenance of Criminal Insane..... 20,000						
65	Feeble-Minded Home 130,000						
66	Grand Jury 12,000	380,080		380,080			
	LAW LIBRARY						
67	Personal Service	10,800		10,800			
	JUVENILE COURT						
68	Personal Service 64,860						
69	Contractual Service 3,095						
70	Maintenance of Minors 650,000						
71	State Schools 18,000	735,955		735,955			

(Exhibit B continued on next page)

DETAIL OF APPROPRIATIONS FOR EXPENDITURE 1932-1933 (Continued)

Exhibit B

Appro. No.		Detail Appropriations	Receipts Retained by Department	General Fund	Other Current Funds	Bond Funds	By Transfer
	JUVENILE DETENTION HOME						
72	Personal Service	20,500					
73	Contractual Service	8,930	29,430	29,430			
	ADULT PROBATION DEPARTMENT						
74	Personal Service	27,420					
75	Non-Personal and Contractual Service.....	650	28,070	28,070			
	CHIEF ADMINISTRATIVE OFFICER						
76	Personal Service	18,000					
77	Non-Personal Service	2,000	20,000	20,000			
78	Publicity and Advertising		200,000		200,000		
79	Unemployment Relief		1,000,000	1,000,000			
80	Bond Interest and Redemption		11,788,167		6,092,815		
	From Water Dept. (Interest).....						1,710,000
	“ “ “ (Redemption)						1,000,000
	“ “ “ Newark-San Lorenzo (Interest)						48,000
	“ Municipal Railway (Interest) ..						113,862
	“ Municipal Railway (Redemption) ..						201,000
	“ Hetch Hetchy Aqueduct (Interest)						250,000
	“ “ “ “ (Redemption)						150,000
	“ “ “ Power Operative (Interest and Redemption)						1,847,490
	“ State Refunds				100,000		
	“ County Roads						275,000
81	Tax Judgments		268,360		268,360		
82	Auto Liability Claims	10,000					
83	Premiums on Official Bonds and Fiscal Agent Bond	15,000					
84	Taxes Refunded	8,000					

(Exhibit B continued on next page)

Appro. No.		Detail Appropriations	Receipts Retained by Department	General Fund	Other Current Funds	Bond Funds	By Transfer
	CHIEF ADMINISTRATIVE OFFICER—Continued						
85	Money Refunded	5,000					
86	Rental, 333 Kearny Street	13,450					
87	Rental, Pipe Yard	7,550					
88	Bridge Judgment Balance	23,437	82,437	82,437			
	Total Chief Administrative Officer.....		13,358,964				
	DIRECTOR OF FINANCE AND RECORDS						
89	Personal Service		6,000	6,000			
	TAX COLLECTOR						
90	Personal Service—Permanent	96,380					
91	Personal Service—Temporary	24,375					
92	Contractual Service	5,850					
93	Equipment	2,000	128,605	128,605			
	REGISTRAR OF VOTERS						
94	Personal Service—Permanent	61,560					
95	Personal Service—Temporary Clerks.....	46,875					
96	Personal Service—Election Workers.....	51,430					
97	Contractual Service	70,630					
98	Equipment	50,000	280,495	280,495			
	RECORDER						
99	Personal Service		102,500	102,500			
	COUNTY CLERK						
100	Personal Service	153,320					
101	Contractual Service	108	153,428	153,428			

(Exhibit B continued on next page)

DETAIL OF APPROPRIATIONS FOR EXPENDITURE 1932-1933 (Continued)

Exhibit B

Appro. No.		Detail Appropriations	Receipts Retained by Department	General Fund	Other Current Funds	Bond Funds	By Transfer
	PUBLIC ADMINISTRATOR						
102	Personal Service	38,200					
103	Contractual Service	1,532	39,732	39,732			
	PURCHASER OF SUPPLIES						
104	Personal Service	87,830					
105	Contractual Service	230,872					
106	Materials and Supplies	118,747					
107	Equipment	13,650	451,099	451,099			
	REAL ESTATE DEPARTMENT						
108	Personal Service	12,600					
109	Non-Personal Service	1,420	14,020	14,020			
110	Auditorium—Personal Service	33,950					
111	Auditorium—Non-Personal Service	20,300	54,250	43,750	9,000		
	From Art Commission (Rentals)						1,500
	Total Real Estate Department		68,270				
	DEPARTMENT OF PUBLIC WORKS						
	General Office						
112	Personal Service		46,760	46,760			
	Bureau of Accounts						
113	Personal Service	25,740					
114	Contractual Service	1,684	27,424	27,424			
	Bureau of Architecture						
115	Personal and Non-Personal Service....		10,000	10,000			

(Exhibit B continued on next page)

DETAIL OF APPROPRIATIONS FOR EXPENDITURE 1932-1933 (Continued)

Exhibit B

Appro. No.		Detail Appropriations	Receipts Retained by Department	General Fund	Other Current Funds	Bond Funds	By Transfer
	DEPARTMENT OF PUBLIC WORKS—Cont'd						
	Bureau of Building Repair						
116	Personal Service	302,845					
117	Contractual Service	37,320					
118	Materials and Supplies						
	Repairs to Public Buildings	40,000	380,165	380,165			
	Bureau of Building Inspection						
119	Personal Service	56,400					
120	Contractual Service	4,752	61,152	61,152			
	Bureau of Engineering						
121	Personal Service	205,200					
122	Non-Personal Service	26,600					
123	Contractual Service Special Inspection	24,200	256,000	24,200	231,800		
124	Structural Improvements Sewer Construc- tion		25,000	25,000			
	Central Permit Bureau						
125	Personal Service		16,200	16,200			
	Street Cleaning						
126	Personal Service	422,546					
127	Contractual Service	43,420	465,966	465,966			
	Bureau of Sewer Repair						
128	Personal Service	12,900					
129	Contractual Service	157,356					
130	Materials and Supplies	15,000					
131	Non-Personal Service	35,000	220,256	220,256			

(Exhibit B continued on next page)

DETAIL OF APPROPRIATIONS FOR EXPENDITURE 1932-1933 (Continued)

Exhibit B

Appro. No.		Detail Appropriations	Receipts Retained by Department	General Fund	Other Current Funds	Bond Funds	By Transfer	
DEPARTMENT OF PUBLIC WORKS—Cont'd								
	Tearing up Streets Account							
132	Personal and Non-Personal Service.....	61,059	61,059					
	Sewage Pumping Station							
133	Personal Service	2,250						
134	Contractual Service	1,300	3,550	3,550				
	County Road Fund							
	Street Repair							
135	Personal Service	9,900						
136	Contractual Service	201,038						
137	Non-Personal Service	157,726						
137-1	Services of Other Departments....	3,000						
	Bridges							
138	Personal Service	52,005						
139	Non-Personal Service	1,200						
		424,869						
140	Bond Interest and Redemption.....	275,000						
141	Street Lighting	39,862						
142	Leavenworth Street Land Purchase...	174,000						
143	El Camino Real	100,000						
144	Joint Highway District No. 9.....	51,350						
145	Joint Highway District No. 10.....	75,000						
146	Traffic	8,860						
147	Traffic, Service of Dept. Elec. (Signals and Signs)	5,000						
148	Traffic, Service of Police Dept. (Lanes, etc.)	11,500						
149	Street Signs, Service of Bureau of Engineering	2,500						
150	Balance	134,301						
	Unappropriated Balance	135,335	1,437,577		1,437,577			

(Exhibit B continued on next page)

Appro. No.		Detail Appropriations	Receipts Retained by Department	General Fund	Other Current Funds	Bond Funds	By Transfer	
	DEPARTMENT OF PUBLIC WORKS—Cont'd							
151	1929 Sewer Bonds	189,000				189,000		
152	1927 Boulevard Bonds	256,000				256,000		
153	1929 Hospital Bonds	570,000				570,000		
	Total Department of Public Works	4,026,109						
	DEPARTMENT OF ELECTRICITY							
154	Personal Service	184,265						
155	Contractual Service	29,500	213,765	213,765				
156	Installation Fund		1,700		1,700			
	DEPARTMENT OF HEALTH							
	Central Office							
157	Personal Service	536,448						
158	Contractual Service	25,050						
159	Materials and Supplies	19,065						
160	Fixed Charges	16,200						
161	Equipment	2,000	598,763	598,763				
	Laguna Honda Home							
162	Personal Service	185,727						
163	Contractual Service	24,643						
164	Materials and Supplies	65,175						
165	Foodstuffs	215,000						
166	Equipment	1,000	491,545	491,545				
	Isolation Hospital							
167	Personal Service		39,052	39,052				

(Exhibit B continued on next page)

DETAIL OF APPROPRIATIONS FOR EXPENDITURE 1932-1933 (Continued)

Exhibit B

App'o. No.		Detail Appropriations	Receipts Retained by Department	General Fund	Other Current Funds	Bond Funds	By Transfer	
DEPARTMENT OF HEALTH—Continued								
	San Francisco Hospital							
168	Personal Service	549,196						
169	Contractual Service	86,820						
170	Materials and Supplies	149,325						
171	Foodstuffs	230,000						
172	Fixed Charges	1,215						
173	Equipment	5,000	1,021,556	1,021,556				
	Emergency Hospital							
174	Personal Service	168,900						
175	Contractual Service	10,320						
176	Materials and Supplies	9,526						
177	Foodstuffs	3,520						
178	Fixed Charges	488						
179	Equipment	4,000	196,754	196,754				
	Hassler Health Home							
180	Personal Service	34,420						
181	Contractual Service	5,730						
182	Materials and Supplies	8,480						
183	Foodstuffs	21,450						
184	Fixed Charges	549						
185	Equipment	1,000	71,629	71,629				
	Total Department of Health.....		2,419,299					
COUNTY WELFARE DEPARTMENT								
186	Personal Service	36,180						
187	Contractual Service	990						
188	Widows' Pensions	180,000						
189	Maintenance of Aged	325,000						
190	Blind Pensions	85,000	627,170	627,170				

(Exhibit B continued on next page)

DETAIL OF APPROPRIATIONS FOR EXPENDITURE 1932-1933 (Continued)

Exhibit B

Appro. No.		Detail Appropriations:	Receipts Retained by Department	General Fund	Other Current Funds	Bond Funds	By Transfer	
	CORONER							
191	Personal Service	47,180						
192	Non-Personal Service	3,000	50,180	50,180				
	AGRICULTURAL COMMISSION							
193	Personal Service	14,400						
194	Contractual Service	2,390	16,790	16,790				
	SEALER OF WEIGHTS AND MEASURES							
195	Personal Service	22,800						
196	Non-Personal Service	1,560	24,360	24,360				
	CONTROLLER							
197	Personal Service, Permanent.....	128,595						
198	Personal Service, Temporary.....	7,750						
199	Contractual Service	6,750						
200	Equipment	2,823	145,918	145,918				
	CITY PLANNING COMMISSION							
201	Personal Service	12,960						
202	Contractual Service	360						
203	Materials and Supplies	522	13,842	13,842				

(Exhibit B continued on next page)

DETAIL OF APPROPRIATIONS FOR EXPENDITURE 1932-1933 (Continued)

Exhibit B

Appro. No.		Detail Appropriations	Receipts Retained by Department	General Fund	Other Current Funds	Bond Funds	By Transfer
PUBLIC UTILITIES							
	Public Utilities Commission						
204	Personal Service	28,200					
205	General Survey of all Utilities.....	10,000					
206	Legal Expense	16,000					
207	Non-Personal Service	20,700	74,900				
	From Municipal Airport						600
	From Municipal Railway						4,000
	From Water Department						23,400
	From Hetch Hetchy Power						15,200
	From Hetch Hetchy Water Supply ..						31,700
	Lighting of Public Streets						
208	Personal and Non-Personal Service...	850,000					
209	Lighting of Public Buildings						
	Personal and Non-Personal Service ..	46,000	896,000	856,138			
	County Road						39,862
	Municipal Railway						
210	Personal Service	2,340,608					
211	Contractual Service	640,080					
212	Materials and Supplies	200,000					
213	Proportion of P. U. Commission						
	Expense	4,000					
214	Fixed Charges—Depreciation	71,460					
215	Bond Interest and Redemption.....	314,862	3,571,010		3,571,010		

(Exhibit B continued on next page)

DETAIL OF APPROPRIATIONS FOR EXPENDITURE 1932-1933 (Continued)

Exhibit B

Appro. No.		Detail Appropriations	Receipts Retained by Department	General Fund	Other Current Funds	Bond Funds	By Transfer	
	PUBLIC UTILITIES—Continued							
	Public Utilities Commission—Continued							
	Water Department							
216	Personal Service	1,082,907	.....	.....	.....	.....	.....	.....
217	Contractual Service, Materials and Supplies	731,700	.....	.....	.....	.....	.....	.....
218	Rentals	1,000	.....	.....	.....	.....	.....	.....
219	Fixed Charges	491,500	.....	.....	.....	.....	.....	.....
220	Additions and Betterments	390,000	.....	.....	.....	.....	.....	.....
221	Water Purchases	97,500	.....	.....	.....	.....	.....	.....
222	Bond Interest and Redemption.....	3,110,000	.....	.....	.....	.....	.....	.....
223	Services of Other Departments.....	13,596	.....	.....	.....	.....	.....	.....
224	Transfer to General Fund	715,000	6,633,203	.....	6,633,203	.....	.....	.....
	Hetch Hetchy Power Operative Fund							
225	Personal Service, Permanent.....	128,460	.....	.....	.....	.....	.....	.....
226	Personal Service, Temporary and Seasonal	76,549	.....	.....	.....	.....	.....	.....
227	Contractual Service	146,801	.....	.....	.....	.....	.....	.....
228	Proportion P. U. Commission Ex- pense	15,200	.....	.....	.....	.....	.....	.....
229	Fixed Charges—Depreciation	65,000	.....	.....	.....	.....	.....	.....
230	Fixed Charges—Taxes	12,000	.....	.....	.....	.....	.....	.....
231	Bond Interest and Redemption	1,847,490	2,291,500	.....	2,291,500	.....	.....	.....

(Exhibit B continued on next page)

DETAIL OF APPROPRIATIONS FOR EXPENDITURE 1932-1933 (Continued)

Exhibit B

Appro. No.	Detail Appropriations		Receipts Retained by Department	General Fund	Other Current Funds	Bond Funds	By Transfer
PUBLIC UTILITIES—Continued							
Public Utilities Commission—Continued							
Hetch Hetchy Power Depreciation Fund							
232	Maintenance and Replacement of Equipment	65,000					65,000
Hetch Hetchy Construction							
233	Roads and Trails Yosemite Na- tional Park	250,000					
234	Tunnel Construction—Coast Range. (Includes administration, engi- neering, labor, material, equip- ment, contractual service and incidentals)	3,870,000					
235	Miscellaneous and General	50,000					
236	Contingent Fund—Settlement of Claims	50,000					
237	Proportion of P. U. Commission Expense	31,700	4,251,700			4,251,700	
SCHOOL DEPARTMENT							
Common School Fund		To be supplemented					
Special School Tax		To be supplemented					
CIVIL SERVICE COMMISSION							
248	Personal Service	47,620					
249	Contractual Service	1,250	48,870	48,870			

(Exhibit B continued on next page)

Appro. No.		Detail Appropriations	Receipts Retained by Department	General Fund	Other Current Funds	Bond Funds	By Transfer	
	EMPLOYEES' RETIREMENT FUND							
250	Personal Service	27,290	.....	.....	.....	.....	.....	.....
251	Contractual Service	2,350	.....	.....	.....	.....	.....	.....
252	Fixed Charges	2,027,897	.....	.....	.....	.....	.....	.....
253	Workmen's Compensation	10,000	2,067,537	.....	1,419,837	.....	.....	.....
	From Common School Fund .....	.....	.....	.....	.....	.....	428,300	.....
	" Special School Tax .....	.....	.....	.....	.....	.....	11,000	.....
	" Hetch Hetchy Power Operative Fund .....	.....	.....	.....	.....	.....	6,400	.....
	" Municipal Railway .....	.....	.....	.....	.....	.....	105,000	.....
	" Water Department .....	.....	.....	.....	.....	.....	48,000	.....
	" Library Fund .....	.....	.....	.....	.....	.....	6,400	.....
	" Park Department .....	.....	.....	.....	.....	.....	33,000	.....
	" Recreation Fund .....	.....	.....	.....	.....	.....	9,600	.....
254	PUBLIC POUND	18,000	.....	18,000	.....	.....	.....	.....
	TOTALS	54,608,654	245,969	17,919,168	24,352,503	5,666,700	6,424,314	.....

Personal Service included herein to be detailed subsequently in Salary Ordinance.

Passed for Second Reading—Board of Supervisors, San Francisco, May 18, 1932.

Ayes—Supervisors Breyer, Brown, Canepa, Colman, Gallagher, Havenner, Hayden, Miles, Peyser, Power, Roncovieri, Spaulding, Stanton—13.

No—Supervisor McSheehy—1.

Absent—Supervisor Shannon—1.

Read Second Time and Finally Passed—Board of Supervisors, San Francisco, May 31, 1932.

Ayes—Supervisors Breyer, Brown, Canepa, Gallagher, Havenner, Hayden, Miles, Peyser, Power, Roncovieri, Shannon, Spaulding, Stanton—13.

No—Supervisor McSheehy—1.

Absent—Supervisor Colman—1.

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

J. S. DUNNIGAN, Clerk.

Approved, San Francisco, June 4, 1932.

ANGELO J. ROSSI, Mayor.

